GL: Safety Improvements – SHOPP Mandates Program (TIP ID – VAR170009)

Last updated with TIP Revision 2021-25

FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR170009) FOR 2019/2024 PROGRAM YEARS All amounts in \$1,000

Diet	Co	Dto	_	DM	Location/Decoription	DDNO	-	Drog Codo	Con EV	Dries	20/24	24/22	22/22	22/24	DAED	DOE	DW CHD	CONCUD	DW	CON	TOTAL
	Co		_		Location/Description In Berkeley, from Claremont Avenue to west of Shattuck	PPNO		Prog Code 201.378	19/20	Prior \$7,080	20/21	21/22 \$0	22/23	23/24 \$0	PAED \$619	PSE \$543	RW SUP	\$985	RW \$580	\$4,278	TOTAL \$7,080
					Avenue. Upgrade curb ramps and repair sidewalks to meet American with Disabilities Act (ADA) Standards.			201.376	19/20	·	·	ф	φυ	ΦΟ	Ф019	Ф 040	\$75	φθου	φυου	Φ4,27 0	
04	MRN	131	1		In and near Tiburon, at Blackfield Drive/Greenwood Cove Drive. Intersection improvements to make compliant with the Americans with Disabilities Act (ADA) including removal of traffic islands, upgrading curb ramps and sidewalk, installing new traffic signals, and installing Accessible Pedestrian Signals (APS) pushbuttons and countdown timers.	1491A	4J450	201.361	19/20	\$4,073	\$0	\$0	\$0	\$0	\$400	\$409	\$220	\$700	\$200	\$2,144	\$4,073
04	SF	1			In the city of San Francisco, at Presidio National Park. Water quality improvements.	1067C	1A905	201.335	19/20	\$4,335	\$0	\$0	\$0	\$0	\$1,020	\$315	\$50	\$900	\$1,050	\$1,000	\$4,335
,			-				Т	ime Extensi	on Total	\$15,488	\$0	\$0	\$0	\$0	\$2,039	\$1,267	\$345	\$2,585	\$1,830	\$7,422	\$15,488
					in Berkeley (PM 4.7) at various locations; also in Santa Clara County, in Milpitas at PM 8.9. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units (CUs) for trash capture.		4J980	201.335	20/21			\$0	\$0	\$0	\$1,060	\$800	\$26	\$1,000	\$25	\$5,801	\$8,712
04	NAP	29	C	0.2/14.6	In and near the cities of American Canyon and Napa, from Kimberly Drive to Salvador Avenue. Upgrade curb ramps and pedestrian push buttons, and install new sidewalk to make facilities compliant with Americans with Disabilities Act (ADA) requirements.		0K000	201.361	20/21	\$723	\$2,761	\$0	\$0	\$0	\$275	\$276	\$92	\$627	\$80	\$2,134	\$3,484
04	ALA	185	5 9	9.8/10.1	In Oakland, from 55th Avenue to 50th Avenue (PM 9.75 to 10.09). Upgrade curb ramps, driveways, and sidewalks to make compliant with Americans with Disabilities Act (ADA) standards.	0434J	2G740	201.361	21/22	\$1,745	\$0	\$3,902	\$0	\$0	\$700	\$950	\$95	\$670	\$75	\$3,157	\$5,647
04	ALA	13	1		In Berkeley, from Domingo Avenue to Mabel Street. Upgrade curb ramps and repair sidewalks to meet Americans with Disabilities Act (ADA) standards.	0124N	2G461	201.378	21/22	\$0	\$0	\$6,095	\$0	\$0	\$0	\$0	\$0	\$985	\$410	\$4,700	\$6,095
				4.0/4.6	In San Pablo, from 0.2 mile east of McBryde Avenue to 0.3 mile east of San Pablo Dam Road. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of San Pablo.				21/22	\$0	\$0	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650	\$1,650
04	MRN	101	1		In and near Sausalito, Larkspur, and San Rafael on Routes 101, 131, and 580 at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to Marin County.	2804J	0W100	201.335	21/22	\$0	\$0	\$21,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,040	\$21,040
04	MRN	101	1		In San Rafael, at Manuel T Freitas Parkway. Upgrade curb ramps, sidewalk, and other facilities to make compliant with Americans with Disabilities Act (ADA) standards.	1495K	0K800	201.361	21/22	\$1,270	\$0	\$3,835	\$0	\$0	\$300	\$850	\$120	\$850	\$125	\$2,860	\$5,105

July 27, 2022 1 of 4

FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR170009)

FOR 2019/2024 PROGRAM YEARS
All amounts in \$1,000

Dist	Со	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
				In Sunnyvale, Mountain View, Los Altos, and Palo Alto,		0K010		21/22			\$11,120	\$0	\$0		\$1,700	\$706	\$1,713	\$1,614	\$7,793	\$14,826
				from Knickerbocker Drive to San Mateo County line.					4 1,000	, , , , , ,	* · · · , · · · ·	7.	, ,	+ 1,222	4 1,1 00	****	+ 1,1 13	+ 1, - 1	4 · , · · ·	4 : 1,0=0
				Upgrade pedestrian facilities to make compliant with the																
				Americans with Disabilities Act (ADA) standards.																
				Replace pedestrian push buttons and signal heads with																
				Accessible Pedestrian Signals (APS) and countdown																
				timers, and refresh crosswalk markings to enhance																
				pedestrian safety.																
04	SCL	82		In San Jose, on Routes 82, 85, 87, 101, 680, and 880 at	2904F	3AC30	201.335	21/22	\$0	\$0	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,500	\$12,500
				various locations. Construct permanent Full Trash					, ,	, ,	, , , , , , , ,	, ,		, ,	, ,	, ,	• •	, ,	, , ,	, ,
				Capture (FTC) devices to achieve statewide National																
				Pollutant Discharge Elimination System (NPDES)																
				permit compliance units for trash capture. Financial																
				Contribution Only (FCO) to the City of San Jose.																
04	SCL	Var		In Sunnyvale, on Routes 82, 85, 101, and 237 at various	2904E	3AC40	201.335	21/22	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$6,000
				locations. Construct permanent Full Trash Capture					4.5	7.	40,000	7.	, ,	**	, ,	, ,	,,,	7.	¥ - ,	4 0,000
				(FTC) devices to achieve statewide National Pollutant																
				Discharge Elimination System (NPDES) permit																
				compliance units for trash capture. Financial																
				Contribution Only (FCO) to the City of Sunnyvale.																
04	SM	1		In Daly City, on Routes 1, 35, and 280 at various	2804H	0W070	201.335	21/22	\$0	\$0	\$16,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,100	\$16,100
	0	'		locations. Construct permanent Full Trash Capture			201.000	,	Ψ.		ψ10,100	Ψΰ	Ψΰ		••	Ψ**	Ψΰ	Ψ*	Ψ.0,.00	Ψ10,100
				(FTC) devices to achieve statewide National Pollutant																
				Discharge Elimination System (NPDES) permit																
				compliance units for trash capture. Financial																
				Contribution Only (FCO) to the City of Daly City for																
				construction implementation.																
04	SM	35		In San Bruno, on Routes 35, 82, 101, 280, and 380 at	2004B	2AC90	201.335	21/22	\$0	\$0	\$16,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,100	\$16,100
04	Olvi	55		various locations. Construct permanent Full Trash	23040		201.555	21/22	ΨΟ	ΨΟ	ψ10,100	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ψ10,100	ψ10,100
				Capture (FTC) devices to achieve statewide National																
				Pollutant Discharge Elimination System (NPDES)																
				permit compliance units for trash capture. Financial																
				l' ·																
04	SON.	116	11 0/12 2	Contribution Only (FCO) to the City of San Bruno. Near Guerneville, from Brookside Lane to River Road.	1401D	4 1460	201.361	24/22	\$1.455	\$0	\$6.813	\$0	\$0	\$300	\$930	\$225	\$930	\$222	\$5,661	\$8,268
04	SON	116	11.0/12.2	Upgrade curb ramps and sidewalk, and install	14916	45460	201.301	21/22	\$1,455	φυ	\$0,013	ΦU	Φ0	\$300	\$930	\$225	Ф930	\$ 222	φο,σο i	Φ0, ∠ 00
				Accessible Pedestrian Signals (APS) pushbuttons to																
				. , , , ,																
				make facilities compliant with the Americans with																
04	ΛΙΛ	000		Disabilities Act (ADA) standards.	20200	00170	204 225	20/22	фO	фО	ΦO	¢4 044	Φ0	ф <u>О</u>	фO	Φ0	C O	Φ0	¢4 044	#4 044
04	ALA	880		l , , , , , , , , , , , , , , , , , , ,	2020R	0Q170	201.335	22/23	\$0	\$0	\$0	\$1,841	\$0	\$0	\$0	\$0	\$0	\$0	\$1,841	\$1,841
				Construct permanent Best Management Practices																
				(BMPs) to achieve statewide National Pollutant																
				Discharge Elimination System (NPDES) permit																
				compliance units for trash capture and Total Maximum																
				Daily Load (TMDL). Financial Contribution Only (FCO)																
	Λ: ^	000		to the City of Hayward.	000011	00400	004.00=	00/00	0.0	0000	M4.444	Φ0.000	40	# 2000	04.000	A	M4 000	0045	04044	#0.000
04	ALA	880		In Alameda and Santa Clara Counties, on Routes 80	2020H	0Q180	201.335	22/23	\$0	\$880	\$1,444	\$6,309	\$0	\$880	\$1,389	\$55	\$1,223	\$245	\$4,841	\$8,633
				and 880 at various locations. Construct permanent																
				Best Management Practices (BMPs) to achieve																
				statewide National Pollutant Discharge Elimination																
				System (NPDES) permit compliance units for trash																
				capture and Total Maximum Daily Load (TMDL).										4	4	4			A. -	A
04	ALA	123	1.9/5.2		0434K	2G780	201.361	22/23	\$0	\$250	\$534	\$4,881	\$0	\$250	\$364	\$170	\$1,042	\$339	\$3,500	\$5,665
				County line (PM 1.9/5.177). Upgrade facilities to																
		Ш		Americans with Disabilities Act (ADA) standards.																
04	ALA	680		In Fremont, at the southbound offramp to Scott Creek	2028G	2Q760	201.361	22/23	\$0	\$620	\$1,227	\$3,504	\$0	\$620	\$972	\$255	\$788	\$255	\$2,461	\$5,351
		ı l		Road; also on Route 238 (PM 0.737/0.832). Upgrade	I	I	I	I												
				· · · · · · · · · · · · · · · · · · ·																
				facilities to Americans with Disabilities Act (ADA)																

July 27, 2022 2 of 4

FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR170009) FOR 2019/2024 PROGRAM YEARS

All amounts in \$1,000

Dist	Со	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04				In and near Richmond, San Pablo, Pinole, and	2020E	0Q210		22/23	\$0	\$1,169	\$1,892	\$10,303	\$0	\$1,169	\$1,810	\$82	\$2,380	\$173	\$7,750	\$13,364
				Hercules, from Alameda County line to east of Willow						·										
				Avenue at various locations. Construct permanent Best																
				Management Practices (BMPs) to achieve statewide																
				National Pollutant Discharge Elimination System																
				(NPDES) permit compliance units for trash capture and																
				Total Maximum Daily Load (TMDL).																
04	NAP	29		Near Calistoga, at 0.3 mile south of Bothe-Napa Valley	1464K	4J990	201.335	22/23	\$1,820	\$1,467	\$0	\$9,277	\$0	\$1,820	\$1,300	\$167	\$1,800	\$590	\$6,887	\$12,564
				State Park entrance at Ritchie Creek Bridge No. 21-																
				0057. Replace bridge and provide financial																
				contributions to improve fish passage barriers at the site																
				for compliance unit credits towards statewide National																
				Pollutant Discharge Elimination System (NPDES)																
04	SM	1	44 0/49 0	permit mandate goals.	20240	00440	204 225	22/22	ΦO	¢4.404	Φ4 E44	Φ4 022	ФО.	¢4.404	Ф4 4O2	#40	Φ4 F0F	ФC.E	#2.262	Ф7 575
04	SIVI	1	44.0/46.0	In Pacifica and Daly City, from San Jose Avenue	2021C	UQ44U	201.335	22/23	\$0	\$1,101	\$1,541	\$4,933	\$0	\$1,101	\$1,493	\$48	\$1,505	\$65	\$3,363	\$7,575
				Pedestrian Overcrossing to Route 280 at various locations; also on Route 280, from Route 1 to John Daly																
				Boulevard Overcrossing (PM R25.3/M27.1R).																
				Construct permanent Best Management Practices																
				(BMPs) to achieve statewide National Pollutant																
				Discharge Elimination System (NPDES) permit																
				compliance units for trash capture and Total Maximum																
				Daily Load (TMDL).																
04	SM	Var		In San Mateo County, on Routes 35, 82, 101, and 280	2804M	3AC10	201.335	22/23	\$0	\$0	\$0	\$6,841	\$0	\$0	\$0	\$0	\$0	\$0	\$6,841	\$6,841
				at various locations. Construct permanent Full Trash																
				Capture (FTC) devices to achieve statewide National																
				Pollutant Discharge Elimination System (NPDES)																
				permit compliance units for trash capture. Financial																
				Contribution Only (FCO) to the City of South San																
				Francisco.																
04	SOL	80	11.3/38.0	In and near Fairfield, Vacaville, and Dixon, from Red	2026G	0Q190	201.335	22/23	\$0	\$1,009	\$1,555	\$7,436	\$0	\$1,009	\$1,534	\$21	\$2,387	\$69	\$4,980	\$10,000
				Top Road to Route 113 at various locations; also on																
				Route 680 near Benicia and Fairfield, from Contra																
				Costa County line to Route 80 (PM R0.0R/13.0) at																
				various locations. Construct permanent Best																
				Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System																
				(NPDES) permit compliance units for trash capture.																
04	SOL	Var		In Solano County, on various routes at various	2030D	2Q660	201.335	22/23	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000
04	OOL	Vai		locations. Construct permanent Best Management	2000D	2000	201.000	22/20	ΨΟ	ΨΟ	ΨΟ	ψ5,000	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ψ0,000	ψ5,000
				Practices (BMPs) to achieve statewide National																
				Pollutant Discharge Elimination System (NPDES)																
				permit compliance units for trash capture. Financial																
				Contribution Only (FCO) to the Vallejo Flood and																
				Wastewater District.																
04	CC	4	0.0/25.0	In and near Hercules, Martinez, Concord, and Pittsburg,	2020D	0Q200	201.335	23/24	\$0	\$1,057	\$1,807	\$0	\$7,104	\$1,057	\$1,796	\$11	\$2,290	\$184	\$4,630	\$9,968
				from San Pablo Avenue to Century Boulevard																
				Undercrossing at various locations. Construct																
				permanent Best Management Practices (BMPs) to																
				achieve statewide National Pollutant Discharge																
				Elimination System (NPDES) permit compliance units																
				for trash capture.																

July 27, 2022 3 of 4

FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR170009) FOR 2019/2024 PROGRAM YEARS All amounts in \$1,000

Dist	Со	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04			0.0/24.0	In and near various cities, from Alameda County line to south of Waterfront Road/Marina Vista Avenue at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System	2026E		201.335	23/24	\$0	\$1,565	\$2,248	\$0	\$17,943			\$35	\$3,978	\$66	\$13,899	\$21,756
04	SM	82	12.9/15.9	(NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL). In Burlingame, Hillsborough, and Millbrae, from Barroilhet Avenue to Millbrae Avenue. Upgrade curb ramps and sidewalks to Americans with Disabilities Act (ADA) standards.	0730D	1G900	201.378	23/24	\$3,320	\$1,900	\$0	\$0	\$10,964	\$3,320	\$1,200	\$700	\$1,000	\$844	\$9,120	\$16,184
04	SOL	80		In and near Vallejo, from west of Route 780 to Route 37 at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).	2031H	2Q640	201.335	24/25	\$0	\$1,080	\$0	\$2,231	\$0	\$1,080	\$2,038	\$193	\$0	\$0	\$0	\$3,311
04	ALA	80		In Alameda and Contra Costa Counties, on Routes 4, 80, 580, 680, and 880 at various locations. Install trash capture devices.	2904C	0W050	201.335	25/26	\$0	\$0	\$0	\$969	\$1,518	\$969	\$1,028	\$28	\$0	\$0	\$0	\$2,025
04	MRN	101		In Marin, Sonoma, San Mateo, and Santa Clara Counties, on Routes 101, 131, and 880 at various locations. Install trash capture devices.	2907C	0W060	201.335	25/26	\$0	\$0	\$0	\$1,378	\$0	\$1,378	\$0	\$0	\$0	\$0	\$0	\$1,378
	2020 SHOPP - Mandates TOTAL SHOPP - Mandates NEW REQUESTED TOTAL						-					-			· ·		\$180,609 \$188,031			
	SHOPP - MANDATES PROGRAMMED TOTAL																		\$186,103	
				SHO	PP - MA	NDATE	S DIFFERENC	E TOTAL	\$0	\$0	\$73	\$2,493	\$0	\$0	\$58	\$15	\$565	\$0	\$1,928	\$2,566

July 27, 2022 4 of 4